

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, _____

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Even after posting our updated ARP-ESSER funding plan on our school's website, we have not received any public comments on our updated ARP-ESSER funding plan.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
To plan and implement activities related to summer learning & enrichment, including providing classroom instruction or online learning if necessary; to address the impact of lost instructional time of our students through the implementation of evidence-based interventions; and to ensure that we will address the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.	

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Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Access to Cloud Commons Digital Resource Library: 44 staff @ \$55.68 = 2,450	
Professional Development & Curriculum will be provided virtually during the school year to our instructional staff and administrators by <u>Visual Thinking Strategies – Commonweal</u> and will focus on developing strategic thinking skills so that our teachers can provide our students with key behaviors	

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6. If 'Other' is indicated in the table above, please describe.

Indirect Cost to maintain the operation of and continuity of services in our LEA and to help us defray the costs of proper and efficient performance in the administering of our ARP-ESSER funded program.

Pay raises to our staff that our LEA has determined are necessary to maintain the operation of and continuity of services for continuing to employ our existing school staff, to stabilize and support our education workforce, and to support the conditions that will allow our LEA to return to in-person instruction by using ARP-ESSER funds to pay staff raises.