





State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	4,000	3,000	3,000
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	93,952	158,835	38,713
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	189,054	212,000	100,252
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	42,675	25,000	25,000
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>329,681</b>	<b>398,835</b>	<b>166,965</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)