

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

Page Last Modified: 06/15/2022

Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget ReportingARP Spending Plan Reporting

Page Last Modified: 06/16/2022

American Rescue Plan (ARP) Spending Plan Reporting**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The Sackets Harbor CSD met with school district staff members throughout the 2019-2020 and 2020-2021 school years to collaborate on plans to use CRRSA and American Rescue Plan stimulus funds. School District staff members included the entire administrative team, instructional staff representing all areas, students in grades 6-12, parents and community, and Board of Education members.

During the 2021-2022 school year, the superintendent presented monthly at regular BOE meetings on the execution of current CRRSA stimulus funds as well as on the progress of planning for ARP funds which will be spent in the next two years (2022-2023 and 2023-2024). Furthermore, there are

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/16/2022

6. If 'Other' is indicated in the table above, please describe.

The work associated with addressing all of the aforementioned goals has drastically increased the load in various departments such as the business department, the technology department, and the building and grounds department. Therefore, we intend to use ARP funds to either compensate staff for increased responsibilities or hire additional staff to aid in accomplishing the goals. Additionally, the District will be implementing safety measures to address students' at-risk behaviors and improve the overall safety and security of our school district. Finally, the District plans to install an outdoor learning space as part of our overall efforts to operate safely and equitably. Outdoor learning spaces are a cost effective tool to increase physical