

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs)

or

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**1a. Please provide a summary of those changes and the need informing those changes.**

Any changes submitted to date are to realign funding to account for increases to estimated expenses to actual.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

We have not recieved any negative feedback from the community. All spending was evaluated and approved of by the Board of Education with presentations and updates as we move along being provided during board of education meetings

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
<p>1. Health and Safety/ Facility Improvements – safely returning students to in-person instruction &amp; maximizing in-person instruction time.</p> <p>Plan Summary:</p>	

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Program Goals	Per Pupil Teacher Ratios (# : #)
<ul style="list-style-type: none"><li>• High School Study Skills and Credit Recovery</li><li>• MS/HS Summer School</li></ul> <p>4. Implementing evidence-based strategies to meet students' social, emotional, mental health and academic needs.</p> <p>Plan Summary: Learning enhancement, improve engagement, bridging learning opportunities.</p> <ul style="list-style-type: none"><li>• SEL, equity, mental health, restorative practices.</li><li>• Hire a school psycholog8 649 Tm</li></ul>	

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Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
<p>students with disabilities, English language learners, and students experiencing homelessness</p> <p>Plan Summary: Preserving equity in opportunities through expansion and access.</p> <ul style="list-style-type: none"> <li>• High School Study Skills and Credit Recovery</li> <li>• MS/HS Summer School</li> </ul> <p>4. Implementing evidence-based strategies to meet students' social, emotional, mental health and academic needs.</p> <p>Plan Summary: Learning enhancement, improve engagement, bridging learning opportunities.</p> <ul style="list-style-type: none"> <li>• SEL, equity, mental health, restorative practices.</li> <li>• Hire a school psychologist for added mental health supports.</li> </ul> <p>5. Offering evidence-based summer, afterschool, and other extended learning and enrichment programs</p> <p>Plan Summary: Preserving equity in opportunities through expansion and access.</p> <ul style="list-style-type: none"> <li>• Summer Literacy for targeted elementary students to address potential "learning loss"</li> <li>• MS/HS Summer School- Bridge Courses.</li> <li>• Late buses at middle school and high school — study hall type "class" for students after school.</li> </ul>	

**American Rescue Plan (ARP) Spending Plan Reporting**

