

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The Lockport City School District published the updated ARP ESSER plan on its website as required (<https://www.lockportschools.org/arpa>) but has not received any comments from the public as of the date of submission of this report.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Provide summer school academic and enrichment programming for all students entering grades 1 through 12 to address academic learning loss and social emotional development impacted by Covid-19.	1:15
Provide after school and summer school academic and enrichment programming for Pre-Kindergarten students to address academic learning loss and social emotional development impacted by Covid-19 and to prepare them for entering Kindergarten with academic and social skills that will prepare them for success.	1:18
Expand the District's existing AIS program to serve more students in order to address academic learning loss resulting from Covid-19, increasing student proficiency in ELA and Math.	1:8
Provide students and families with social, emotional, behavioral, and mental health supports to address the impact of Covid-19 on their health and well-being, improve school climate, and assist students to be "learning ready".	1:6
Increase the number of classroom teachers to provide students with needed programming and interventions, this includes expansion of the existing STEM program to improve and expand student use of educational technology.	1:18

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
As mentioned above we expanded the existing AIS program to include hiring 27 new staff dedicated to providing AIS supports to students in grades K-8. At the high school level we established an Academic Support Lab for students struggling to meet academic proficiency.	1,623,691
Added summer school programming for students entering grades 1 through 6. Through a SIG grant we previously provided summer programming for students entering grades 7-9 and have a long standing summer credit recovery program for high school students. Due to the impact of Covid-19 on learning loss we expanded summer programming to include the younger grades. Summer school programming included Math and ELA instruction along with SEL and support from student support staff (counselors, psychologists, and social workers). Transportation to and from the program was also provided as transportation is a significant barriers for many families in our community.	300,251
Expanded the District STEM program to include the hire of 5 new STEM teachers to provide students with skills in STEM learning and build their exposure to, and use of, educational technology.	316,121
Provided additional student (and family) supports at each school/grade level to assist students as they	519,488

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